FORM **F-65(UT-1)** (10-14-2004)

SURVEY OF LOCAL GOVERNMENT FINANCES UTAH COUNTIES

FISCAL YEAR ENDED DECEMBER 31, 2004

County

DAGGETT COUNTY
P.O. BOX 218
MANILA, UTAH 84046

INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.

. TAXES	Amount Omit cents	B. FEDERAL AID	Amount Omit cents
Property taxes		Federal payments in lieu	B30
General fund	563,612	of taxes	98,609
Library		All other Federal grants	593,264
Flood control		C. STATE AID	C46
Municipal service areas		1. Road fund allotments	369,214
Bond repayment		2. Public welfare	
Assessing and collecting	96,327	(including Medicaid)	
Tort liability		C89	
Other	1,595	3. Other State grants 426,6	643
	T01		
TOTAL PROPERTY TAXES	661,534	4. TOTAL (Sum of lines C2 and C3 ONLY)	426,643
General sales and use taxes		D. FROM OTHER LOCAL	D89
Mass transit tax		GOVERNMENTS	
County option sales tax	71,036	All purposes	3,000
Local sales tax	71,657	E. CHARGES AND	A36
Zoo, arts and parks (ZAP) tax		MISCELLANEOUS REVEN	JE
Rural hospital tax		Hospital charges	
TOTAL GENERAL SALES AND USE TAXES	T09 142,693	Other fees and charges	A89 2,748,588
Special base sales taxes			U01
Transient room tax	54,144	Special assessments	U11
Tourism - Transient room tax		Sale of real property	14,035
Tourism – Restaurant tax	15,175	Interest earnings	U20 85,582
Tourism – Short-term leasing			U40
TOTAL SPECIAL BASE SALES TAXES	T19 69,319	Rents and royalties	U99
Licenses and permits	T99 28,260	Fines and forfeitures	59 ,9 42
Fee in lieu	T01 62,119	Miscellaneous other revenue	139,811
	ENUE (Sum of items		→ \$ 5,502,613

Part II EXPENDITURES

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.

Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

DIRECT		Salaries and wa	ages Curr	rent expens	es Co	nstruction	Purch lan	ase of equipme d, and buildings
	 	(1) E29	E29	(2)	F29	(3)	G29	(4)
Legislative and centra	·l '		l l	220 8	i		UZS	
administration	-	342,6	E25	339,8	F25	-	G25	
ludicial and local	['	57 , 9	I	70,6			UZ3	
Judicial and legal			E23	70,0.	F23		G23	
Minaraial administrati	i	E23		0 0	1		G23	
Financial administration		110,2		8,9				
m t desta	! '	E29	E29		F29		G29	
Planning and zoning		59,3		21,3				
	L	E62	E62	000 0	F62		G62	245 (0
Police protection (she		879,6		339,9				345,60
	j:	E24	E24		F24		G24	
Fire protection		31,9	} 00	45,1				12,14
	1	E05	E05		F05		G05	
Corrections		881,	119	489,7	19			
		E32	E32		F32		G32	
Health	į			8,4	01			
Welfare (including	11	E79	E79		F79		G79	
nursing homes)			l		74			
	- 1,	E36	E36		F36		G36	
County hospital	ľ	-						
- Jany Hoopital		E44	E44		F44	·	G44	
Streets and roads	['	169,	_	381,0	L T			3 90, 90
Streets and roads	· · · · · · · · · · · · · · · · · · ·	E31	E31	301,0	F31		G31	370,70
Canaral nublic building	1			FO 1			القا	
General public building	·	38,		58,1			004	
	. [E61	E61	0.0	F61		G61	
Parks and recreation				8,8				
] [E52	E52		F52		G52	
Libraries				12,8				
	[1	E59	E59		F59		G59	
Natural resources		1,	316	7,9	42			
		E50	E50		F50	•	G50	
Redevelopment					1			
		E89	E89		F89		G89	
Economic developme	nt			49,8	64		ĺ	
			189		. No. 1	e i i i a		
Interest on debt	ŀ	Maria Propries	1. 1000	122,2	17			
All other expenditures		E89	E89		F89		G89	
Specify Z	·]	
and the second second	l			150,1	39			
Salaries and wages for	or to	F89	San and San				1 4. 1. 2/27	1 11 (September 1984)
force account constru	۱ ا		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NATE OF STREET				
		Z00		<u> </u>				Safaa III Safaa
TOTAL DIRECT	1		860	2,115,2	ng 🕍		_	748,66
EXPENDITURES-	-			۷,117,۷	08 \$		\$	740,00
INTER-	Fire	Transi	t 1	Health	Welfare	Libi	raries	All other
GOVERNMENTAL	(1)	subsidie (2)	75	(3)	(4)		(5)	(5)
EXPENDITURES	L24	L94	L32	_(~)	L79	L52	\-,	L89
		1.54	1.32		-/3	L32		1200
	\$							
Paid to state								
Paid to state Paid to other	M24	M94	M32		M79	M52		M89

Part III DEBT							
LONG TERM			Amount ((Omit cents)	т		
GENERAL	Debt outstanding beginning this fiscal year	Issued during this fiscal year (2)	Retire this fi	ed during scal year (3)	Revenue bo outstanding of year (4)	nds end	General obligatio bonds outstandin end of year (5)
	(1)	29X	39X	<u>\</u>	44X		41X
All bonded debt	2,611,894			135,894		·	2,476,000
Public debt for privately owned housing, industrial or business purposes	19T	24T	34 T		44T		
I. OTHER LONG			Amount	(Omit cents)			
TERM GENERAL OBLIGATIONS Other debt	Outstanding balance 1/1/04 (1)	Issued FY04	Reti	red FY04 (3)	Balance 12/3	31/04	Year final payment due (5)
(mortgages, notes, Federal/State loans, certificates of participation, etc.) Specify							
Lease purchase agreements	38,371		G8 9	38,371			
Accrued leave liability (sick leave and vacation)					111,	952	
	TOTANDING AS O	F DECEMBER 31.	2004			Aı	mount (Omit cents)
I. SHORT.TERM OU	TSTANDING. AS U						
J. SHORT-TERM OU	TSTANDI NG , AS U		_			61 V	2 2 2
J. SHORT-TERM OU Beginning of year	TSTANDING, AS O					\$	<u> </u>
Beginning of year	TSTANDING, AS O		<u>.</u>			\$ 64V	(A 03 1 015 A1
Beginning of year End of year			-			\$ 64V \$	mount (Omit cents
Beginning of year			-	:004		\$ 64V \$ A	
Beginning of year End of year	. FUNDS BALANCE		-	004		\$ 64V \$	mount (<i>Omit cents</i>) 8 94 , 23
Beginning of year End of year K. GOVERNMENTAL Restricted fund balan	. FUNDS BALANCE		-	2004		\$ 64V \$ A	mount (Omit cents,
Beginning of year End of year K. GOVERNMENTAL	. FUNDS BALANCE		-	004		\$ 64V \$ A 60 \$ 70	894,23
End of year End of year K. GOVERNMENTAL Restricted fund balan Available for appropri	FUNDS BALANCE		-	:004		\$ 64V \$ A 60 \$ 70 \$	894,23
Beginning of year End of year K. GOVERNMENTAL Restricted fund balan Available for appropri Total governmental for the company of the com	riation funds balance STMENTS ER 31, 2004	DEBT SERVICE	ER 31, 2	CAPITAL	PROJECTS/	\$ 64V \$ A 60 \$ 70 \$ 80 \$	894,23 1,216,40 2,110,64 OTHER FUNDS I other funds excep
Beginning of year End of year K. GOVERNMENTAL Restricted fund balar Available for appropri	riation funds balance STMENTS ER 31, 2004	, AS OF DECEMB	FUNDS d for long	CAPITAL ENTERP Unexpen- from b	PROJECTS/ PRISE FUNDS ded proceeds bond sales	\$ 64V \$ A 60 \$ 70 \$ 80 \$	894,23 1,216,40 2,110,64 OTHER FUNDS
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